

2020 Financial Statement

Income	7/31/2019	7/31/2020
Contributions	\$794,587	\$937,497
Grants	\$21,868	\$86,756
Soup of Success Sales	\$62,115	\$96,394
Donated Food Received	\$1,324,046	\$1,281,504
Total Income	\$2,202,616	\$ 2,402,151
Expenses		
Wages, Taxes, Benefits	\$443,834	\$505,643
Food Pantry Program	\$17,658	\$25,863
Financial Services	\$46,959	\$105,930
Soup of Success	\$48,172	\$87,247
Seed to Feed	\$38,145	\$22,748
Administrative & Operations	\$113,229	\$134,667
Donated Food Distributed	\$1,316,671	\$1,290,031
Total Expenses	\$ 2,024,668	\$2,172,129
Net Income	\$ 177,948	\$230,022
Total Assets		
	\$1,296,443	\$1,613,170
Total Liabilities		
	\$62,529	\$69,164
Total Net Assets	\$1,233,914	\$1,544,006
Total Liabilities & Net Assets		
	\$ 1,296,443	\$1,613,170

Contact Us

office@churchcommunityservices.org

volunteer@churchcommunityservices.org

907 Oakland Avenue

Elkhart, IN 46516

574-295-3673

www.churchcommunityservices.org



churchcommunityservices

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CHURCH COMMUNITY SERVICES
inspiring positive change

2019-2020 Annual Report

Church Community Services is a faith-based agency helping people of Elkhart County weather life's storms and build more secure futures through emergency assistance and intensive job and life-skills training.

Food Pantry

In 2020 4,686 families visited our food pantry for a total of 12,359 visits to the pantry. The pandemic caused us to have to re-think food distribution and instead of coming indoors for a shopping-like experience, guests lined up outside and received pre-packaged boxes of food items.



Our Homebound program delivered food to an average of 37 households per month for residents who are unable to leave their homes.

The food pantry was run with the help of over 275 volunteers, totaling over 20,000 hours.

Seed to Feed

Seed to Feed partnered with 18 gardens that produced over 38,000 pounds of produce in 2020. Seed to Feed received 5,990 pounds of protein to distribute and more than 74,000 pounds of donations from local farmers. Produce and protein were shared with pantry guests, as well as distributed to 17 other local pantries as possible.



Teen Growers, a paid-internship, was expanded to have a session in the fall, as well as summer, and in 2021 a spring session will be added. Thirteen teens took part in this opportunity that allowed them to learn about gardening and nutrition while caring for their community members in need.

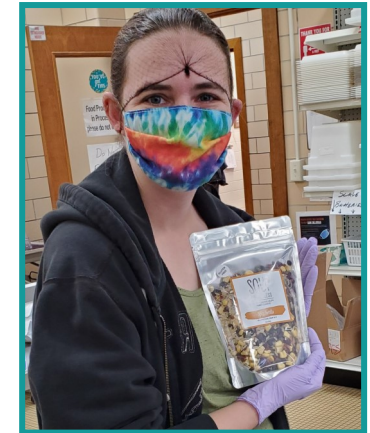
Seed to Feed relied on the help of over 260 volunteers donating over 8,300 hours.

Soup of Success

Fourteen women graduated from Soup of Success in 2020 despite the pandemic that forced us to hold classes virtually for 11 weeks and extend the class once we were able to safely social distance in person once again. Staff were visited by and supportive of graduates during 142 visits.

Due to the pandemic, the number of volunteers we could have in the facility at once was greatly reduced, though we still received help from over 190 volunteers who shared nearly 1,300 hours with us over the course of the year.

In 2020 Soup of Success experienced record high soup sales. Over 100 new small gift retailers began carrying our soups!



Financial Services

In 2020 476 people received help from financial services, impacting 1218 people. \$126,040 was used to support families in need of emergency financial services. Of the money distributed, 54 % was for rent/ mortgage, 32% on utilities, and 14 % was for other needs.

